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DEPARTMENT OF THE NAVY  
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES



AD-A247 873



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REAL PROPERTY MAINTENANCE & MINOR CONSTRUCTION  
SUBMITTED TO CONGRESS JANUARY 1992

OPERATION AND MAINTENANCE

DEFENSE TECHNICAL INFORMATION CENTER



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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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Operation and Maintenance, Marine Corps

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NTM	<input checked="" type="checkbox"/>
GRBL	<input type="checkbox"/>
DTIC FAS	<input type="checkbox"/>
Logistic Maint	<input type="checkbox"/>
Justification	<input type="checkbox"/>
Spec Vts.	<input type="checkbox"/>
Dist Distribution	<input type="checkbox"/>
Availability Cases	<input type="checkbox"/>
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Dist Special	<input type="checkbox"/>

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**REAL PROPERTY MAINTENANCE ACTIVITY**

DOD Component: Appropriation:	Navy O&M, N	Functional Category At Work Functions	FY 1991 OPERATIONS & MAINTENANCE COSTS (\$000)				Military Labor BWAR	
			Workload Data	Civilian Personnel	Contracts	Other	Total	
Active Installations			176536	487394	349266	1013196	27337	1608000
1. Maintenance and Repair								
a. Utilities			XXX	XXX				
b. Other Real Property			295772	XXX				
(1) Buildings (KSF)								
(2) Other Facilities			200773					
(3) Pavements (KSY)			875332					
(4) Land (AC)			4171					
(5) Railroad Track (KLF)								
2. Minor Construction			6195	53687	35287	95169	13257	
3. Operation of Utilities			19418	184446	273042	476906	6448	
a. Electricity-Purchased			3609501					
b. Electricity-In House			414402					
c. Heat-Purchased Stmt/Wtr (MBTU)			6808412					
d. Heat-1H Gen. Stmt/Wtr (MBTU)			5425523					
e. Water Plants & Systems (KGAL)			19689436					
f. Sewage Plants & System (KGAL)			15197681					
g. Air Condition & Refrig (TNS)			325126					
h. Other			XXX					
4. Other Engineering Support			189303	116651	106923	412977	30590	
a. Services			XXX					
b. Admin and Overhead			XXX					
c. Rentals, Leases & Easements			XXX					
Total Active Installations			391452	842178	764518	1998148	77632	1608000
Inactive Installations			391452	842178	764518	1998148	77632	1608000
Grand Total								

Exhibit OP-27

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Real Property Maintenance Activity		FY 1992 Operations & Maintenance Costs (\$000)			
Functional Category At Work Functions	Active Installations	Workload Data	Civilian Personnel	Contracts	Other
1. Maintenance and Repair		171595	293545	241794	706934
a. Utilities	XXX				90193
b. Other Real Property	XXX				616741
(1) Buildings (KSF)	296172				
(2) Other Facilities	XXX				
(3) Pavements (KSY)	207828				
(4) Land (AC)	1168909				
(5) Railroad Track (KLF)	4171				
2. Minor Construction		6372	40203	9066	55641
3. Operation of Utilities		18606	171765	266887	457258
a. Electricity-Purchased	3184794				237315
b. Electricity-In House	351538				15759
c. Heat-Purchased Stm/Wtr (MBTU)	6639515				83944
d. Heat-IH Gen. Stm/Wtr (MBTU)	5393378				42207
e. Water Plants & Systems (KGAL)	20728656				30379
f. Sewage Plants & System (KGAL)	14825285				28099
g. Air Condition & Refrig (TNS)	307843				5914
h. Other	XXX				13641
4. Other Engineering Support		169953	102248	91393	363594
a. Services	XXX				245214
b. Admin and Overhead	XXX				86703
c. Rentals, Leases & Easements	XXX				31677
<b>Total Active Installations</b>	366526	607761	609140	1583427	80398 1682000
<b>Inactive Installations</b>					
<b>Grand Total</b>	366526	607761	609140	1583427	80398 1682000

Real Property Maintenance Activity		I Y 1993		
Functional Category		Operations & Maintenance Costs (\$000)		
At Work Functions	Workload Data	Civilian Personnel	Contracts	Other
Active Installations	128987	198745	132792	460524
1. Maintenance and Repair				31720
a. Utilities	XXX			1770000
b. Other Real Property	273585	XXX		45811
(1) Buildings (KSF)	XXX			414713
(2) Other Facilities	206097			
(3) Pavements (KSY)	1167102			
(4) Land	4171			
(5) Railroad Track (KLF)				
2. Minor Construction	4662	9338	3244	17244
3. Operation of Utilities	15547	169874	209022	394443
a. Electricity-Purchased	2898005			215455
b. Electricity-In House	334523			13851
c. Heat-Purchased Stm/Wtr (MBTU)	5410899			64435
d. Heat-1H Gen. Stm/Wtr (MBTU)	4853988			34794
e. Water Plants & Systems (KGAL)	19013158			27110
f. Sewage Plants & System (KGAL)	13398938			24736
g. Air Condition & Refrig (TNS)	271926			4075
h. Other	XXX			9987
4. Other Engineering Support	150387	95833	89009	335229
a. Services	XXX			27417
b. Admin and Overhead	XXX			
c. Rentals, Leases & Easements	XXX			
Total Active Installations	299583	473790	434067	1207440
Inductive Installations	299583	473790	434067	1207440
Grand Total				79053 1770000

Exhibit OI-7

**BACKLOG OF MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY**  
 (\$ in Thousands)

DoD Component: Appropriation:	Navy O&M, N	FY 1991	FY 1992	FY 1993
<b>A.</b>	<b>BACKLOG - BEGINNING OF YEAR</b>	<b>1555744</b>	<b>1595136</b>	<b>1665180</b>
	<b>(BACKLOG CARRIED FORWARD FROM PRIOR YEARS)</b>	<b>1657000</b>	<b>1608000</b>	<b>1682000</b>
	<b>(MINUS BACKLOG MORE THAN FOUR YEARS OLD)</b>	<b>-82850</b>	<b>-80400</b>	<b>-84100</b>
	<b>(ADJUSTED BACKLOG CARRIED FORWARD)*</b>	<b>-88000</b>	<b>67536</b>	<b>67280</b>
	<b>(INFLATION ADJUSTMENT)</b>	<b>69594</b>		
	<b>(FOREIGN CURRENCY REVALUATION)</b>	<b></b>		
<b>B.</b>	<b>REQUIREMENTS</b>	<b>1065452</b>	<b>793798</b>	<b>939184</b>
	<b>(RECURRING MAINTENANCE &amp; REPAIR)</b>	<b>724507</b>	<b>539783</b>	<b>638645</b>
	<b>(MAJOR REPAIR PROJECTS)</b>	<b>291235</b>	<b>260447</b>	<b>307267</b>
	<b>(BACKLOG DETERIORATION)</b>	<b>49710</b>	<b>48240</b>	<b>50460</b>
<b>C.</b>	<b>TOTAL REQUIREMENT (A+B)</b>	<b>2621196</b>	<b>2388934</b>	<b>2604364</b>
<b>D.</b>	<b>PROGRAM ADJUSTMENTS:</b>	<b>1013196</b>	<b>706934</b>	<b>834364</b>
	<b>(DIRECT PROGRAM FUNDING)</b>	<b>769940</b>	<b>706934</b>	<b>460524</b>
	<b>(FUNDS MIGRATED FROM OTHER AREAS)</b>	<b>243756</b>	<b>0</b>	<b>0</b>
	<b>(NET OTHER ADJUSTMENTS)</b>	<b></b>	<b>373840</b>	<b>NOTE: (1)</b>
<b>E.</b>	<b>BACKLOG - END OF YEAR (C-D)</b>	<b>1608000</b>	<b>1682000</b>	<b>1770000</b>
<b>F.</b>	<b>PERCENT BACKLOG CHANGE (E-A/A*100)</b>	<b>3.4</b>	<b>5.4</b>	<b>6.3</b>

\*FY 1991: Minus backlog associated with NAVSHIP transfer to the Navy Stock Fund.

NOTE: (1) FY 1993: \$14MILL represents O&M,N transferred to MILCON

EXHIBIT OF 7/

DOD Component: Navy  
Appropriation: O&M, N

REAL PROPERTY MAINTENANCE ACTIVITIES  
FY 1992/1993 AMENDED PRESIDENT'S BIEENNIAL BUDGET  
OPERATIONS & MAINTENANCE COSTS  
REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION PROJECTS  
(HISTORIC BUILDINGS COSTS)

	FY 1991 .....	(\$ 000) FY 1992 .....	.....	FY 1993 .....
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HISTORIC BUILDINGS (Excluding Family Housing)

- A. No. of Facilities 694 .....
- B. Minor Construction .....
- C. Major Repair (projects costing over \$15,000.00)  
2329 3546 2960
- D. Recurring Maintenance (projects costing \$15,000 or under)  
9149 12915 10480

Grand Total:  
694

Maintenance of Real Property Facilities  
(Dollars in Thousands)

	<u>FY 1991 Actual</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
a. <u>Category of Maintenance</u>			
Recurring Maintenance	680,248	583,182	460,524
Major Repair Projects	332,948	123,752	373,840 *
Minor Construction	95,169	56,281	76,671 **
<u>Total Maintenance of Real Property Facilities</u>	<u>1,108,365</u>	<u>762,575</u>	<u>911,035</u> ***
<p>(* Programmed in the MCN Appropriation based on a threshold of projects costing more than \$15,000. Note that for FY 1992 and prior years Major Repair Projects were defined as costing more than \$200,000.)</p> <p>(** Minor Construction costing more than \$15,000 per project programmed in the MCN Appropriation is \$59,427.)</p>			
b. <u>Budget Activity</u>			
Strategic Forces	51,908	32,826	46,668
General Purpose Forces	628,043	418,980	564,644
Intelligence and Communications	24,834	20,108	22,327
Central Supply & Maintenance	155,102	120,866	139,445
Training, Medical, Other Gen. Pers Activities	230,760	157,587	122,021
Administration & Associated Activities	17,718	12,208	15,929
<u>Total Maintenance of Real Property Facilities</u>	<u>1,108,365</u>	<u>762,575</u>	<u>911,035</u> ***
c. <u>Staffing</u>			
Military Personnel	1,104	1,146	1,145
Civilian Personnel	4,949	4,541	3,102
<u>Total Maintenance of Real Property Facilities</u>	<u>6,053</u>	<u>5,687</u>	<u>4,247</u>
2. <u>Critical Backlog of Maintenance and Repair</u>			
	1,608,000	1,682,000	1,770,000

(\*\*\* For comparative purposes, FY 1993 MCN funds breakdown by Budget Activity has been estimated and added to the O&M, N funds.)

Exhibit PB-311 (page 1 of 2)

3. Facility Investment Category	Maintenance of Real Property Facilities (Dollars in Millions)			
	FY 1991	FY 1992	Estimate 06M, N	Estimate 06M, N
	Actual	Actual	14	21
06M, N	15	14	76	76
Operational	101	67	106	106
Communications/Aviation	95	81	67	67
Waterfront and Harbor	51	46	36	36
Training	50	35	16	16
Aviation Maintenance	22	14	34	34
Shipyard Maintenance	39	26	4	4
Other Maintenance/Production	8	4	15	15
POL Supply/Storage	12	10	15	15
Ammo Supply/Storage	17	14	0	0
Other Supply/Storage	69	47	40	40
Hospital/Medical	35	29	106	106
Administrative	100	75	60	60
Troop Housing/Dining	71	51	164	164
Other Personnel Support Services	241	139	74	74
Utility Systems	84	54	77	77
Real Estate/Structures, Land Improvements				
Rail Trackage	95	56	1	1
Minor Construction	3	1	911	911
06M Punded support of RDT&E facilities				
<b>TOTAL</b>	<b>1,108</b>	<b>763</b>		

Exhibit PB-311 (page 2 of 2)

- Current Rental Value carried forward.
- Acquisition of this data requires manual analysis of contract.
- Preparation of compilation: 1 year.

(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 7,140.00	\$ 7,140.00	\$ 7,140.00

No2467-90-RP-00220

## Explanation of Lease

NAS JACKSONVILLE

FL OPEN STORAGE

MOHES LUMBER CO.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 7,150.00 \$ 7,150.00 \$ 7,150.00

No2467-90-RP-00076

## Explanation of Lease

NAS JACKSONVILLE

FL BANKING

BARNET BANK OF JAX

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Anticipation of this data requires manual analysis of contract.
- Estimation of completion: 1 year.

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## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)		
		FY 1991	FY 1992	FY 1993*
NA2267-70-RP-000067		\$ 2,880.00	\$ 2,880.00	\$ 2,880.00
Explanation of Lease				
NAS JACKSONVILLE	FL BANKING			
		JAX NAVY FED C.U.		
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
Actual Use of Revenue Generated from Rentals in Prior Year				
Not Applicable				
Explanation of Amendments Made to Existing Leases				
Not Currently Applicable **				
		\$ -0-	\$ -0-	\$ -0-
Explanation of Lease				
		-0-	-0-	-0-
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
Actual Use of Revenue Generated from Rentals in Prior Year				
Not Applicable				
Explanation of Amendments Made to Existing Leases				
Not Currently Applicable **				
		\$ -0-	\$ -0-	\$ -0-

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Finalization of completion: 1 year.

		(Annual Rental Amount)	
		FY 1991	FY 1992*
NO2467-B9-RP-00110		\$ 7,422.00	\$ 7,422.00

## Explanation of Lease

MAS KEY WEST FL BANKING NAVY KEY WEST C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable

NO2467-B9-RP-00389 \$ 4,800.00 \$ 4,800.00 \$ 4,800.00

## Explanation of Lease

## MAS KEY WEST FL ADVERTISING OUTDOOR ADVERTISERS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires annual analysis of contract.
- \*\* Information of completion: 1 year.

## FY 1992/93 PRESIDENTY'S BUDGET

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			(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*		
MA 2467-88 RP 00200	\$ 6,171.60	\$ 6,171.60	\$ 6,171.60		

## Explanation of Lease

NAS KEY WEST FL BANKING

FL KEYS 1ST STATE BK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

	\$ 400.00	\$ 400.00	\$ 400.00
WF(R)13643			

## Explanation of Lease

NAVSTA MAYPORT FL BANKING

AMERICAN NAV'L BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- Explanation of this data requires manual analysis of contract.
- Elimination of compilation. 1 year.

Explanation of Lease  
MAVIA, MAYPORT (Annual Rental Amount)

	FY 1991	FY 1992*	FY 1993*
SHIP REPAIR	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00

No2467-88-RP-00168

Explanation of Lease  
MAVIA, MAYPORT

SHIP REPAIR

AMERICAN NAT'L BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable

	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
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No2467-88-RP000160

Explanation of Lease  
MAVIA, MAYPORT

SHIP REPAIR

NORTH FL SHIPYARDS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires annual analysis of contract.  
Estimate time of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)	
		FY 1991	FY 1992*
MC267-HARD-00159		\$ 64,400.00	\$ 64,400.00
			\$ 64,400.00

## Explanation of Lease

NAVSTA MAYPORT FL SHIP REPAIR

JACKSONVILLE SHIPYARDS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

		\$ 100.00	\$ 100.00
MF(R)-7208			\$ 100.00
			\$ 100.00

## Explanation of Lease

MTC ORLANDO FL TELEPHONE BLDG.

UNITED TELEPHONE CO.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- Applications of these data requires manual analysis of contract information and completion 1 year.



## FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
NR(1)-16912	\$ 15,420.00	\$ 15,420.00	\$ 15,420.00

## Explanation of Lease

NAS PENSACOLA FL BANKING FIRST NAVY BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NR2467-82-RP-000647 \$ 4,680.00 \$ 4,680.00 \$ 4,680.00

## Explanation of Lease

NAS PENSACOLA FL BANKING WARRINGTON BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Anticipation of this data requires manual analysis of contract.
- \*\* Limitation of compilation: 1 year.

FY 1992/93 PRESIDENT'S BUDGET		
	(Annual Rental Amount)	PALE: 10 02/20/92
FY 1991	FY 1992*	FY 1993*
\$ 1,282.50	\$ 1,282.50	\$ 1,282.50

NAS PENSACOLA - RP - 003302

Explanation of Lease

NAS PENSACOLA

FL BANKING

HARRINGTON BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 510.00 \$ 510.00 \$ 510.00

NF(0)-16156

Explanation of Lease

NAS PENSACOLA

FL FRESH MRK DIST SYS

ESCAMIA CITY UTIL.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Initial term of completion: 1 year.

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FY 1992/93 PRESIDENTY'S BUDGET

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		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
ME2467-R7 RP-000047		\$ 0,680.00	\$ 0,680.00	\$ 0,680.00

Explanation of Lease

MCB ALBANY CA BANKING CAS BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

ME2467-R9 RP-000065  
\$ 4,200.00 \$ 4,200.00 \$ 4,200.00

Explanation of Lease

MSB KINGS BAY CA BANKING COASTAL BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Completion of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

		(Annual Rental Amounts)	
		FY 1991	FY 1992*
		\$ 1,440,000.00	\$ 1,440,000.00
			\$ 1,440,000.00

NO2467-79-RP-UAS9

## Explanation of Lease

NSA WOLA

HERBERT HOSPITAL

LA HOSPITAL

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NO2467-88-RP-00112

## Explanation of Lease

HS BANKING

HANCOCK BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Current Rental Value carried forward.

\* Current Rental Value carried forward.

\*\* Current Rental Value carried forward.

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FY 1992/93 PRESIDENT'S BUDGET

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Explanation of Lease

	MEAS BEAUFORT	SC	BANKING	MEAS BEAUFORT C.U.
FY 1991				
FY 1992*				
FY 1993*				
WF(R)-20257				
	\$ 7,400.00		\$ 7,400.00	\$ 2,400.00

Explanation of Lease

	MEAS BEAUFORT	SC	BANKING	MEAS BEAUFORT C.U.
FY 1991				
FY 1992*				
FY 1993*				
WF(R)-20257				
	\$ 200.00		\$ 200.00	\$ 200.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

Explanation of Lease

	MEAS CHASH	SC	BANKING	CHASH NAVY SHIPD C.U.
FY 1991				
FY 1992*				
FY 1993*				
WF(R)-35720				
	\$ 200.00		\$ 200.00	\$ 200.

Explanation of Lease

	MEAS CHASH	SC	BANKING	CHASH NAVY SHIPD C.U.
FY 1991				
FY 1992*				
FY 1993*				
WF(R)-35720				
	\$ 200.00		\$ 200.00	\$ 200.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimated time of completion: 1 year.

	(Annual Rental Amount)	
	FY 1991	FY 1992*
WWS CLASS	\$ 54,723.24	\$ 54,723.24

WWS467-87-NP-00006

Explanation of Lease

SC PORT ACCESS

S.C. SIAIT PORTS AUTH.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Not Applicable

Actual Use of Revenue Generated from Rentals in Prior Year

NF(B)-25326

Explanation of Lease

WWS CLASS

SC BANK INC

CHASM MACY SHIP/PRO C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)			
	FY 1991	FY 1992*	FY 1993*
N62467-81-RP-00247	\$ 8,672.81	\$ 8,672.81	\$ 8,672.81

## Explanation of Lease

NAS MEMPHIS TN BANKING PEOPLES STATE BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

N62467-81-RP-00168  
\$ 5,060.00 \$ 5,060.00 \$ 5,060.00

## Explanation of Lease

NAS CHASE FLD. TX BANKING COMMERCIAL NAT'L BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract information at completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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## (Annual Rental Amount)

	FY 1991	FY 1992*	FY 1993*
\$ 10,445.00	\$ 10,445.00	\$ 10,445.00	

M62467-85-NP-00254

## Explanation of Lease

MAS CORPUS CMC. TX BANKING BLANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 2,221.00 \$ 2,221.00 \$ 2,221.00

M62467-89-NP-00229

## Explanation of Lease

MAS KINGSVILLE TX BANKING VICTORIA BANK & TRUST

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Application of this data requires manual analysis of contract.  
\*\* Estimated date of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*

W62472-87-PR-00175

Explanation of Lease  
SPCC MECHANICSBURG PA BANKING CMB BANK, N.A.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

W62472-85-PR-00269  
\$ 2,300.00 \$ 2,300.00 \$ 2,300.00

Explanation of Lease  
NETC NEWPORT RI BANKING TOWN OF MIDDLETON, RI

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of three data terminal modules of contract.
- † Completion of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
Explanation of Lease	\$ -0-	\$ -0-	\$ -0-
PHILADELPHIA	PA -0-	PA -0-	PA -0-

Explanation of Lease  
PHILADELPHIA PA -0- NF(R)-37054

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year  
Not Applicable

Explanation of Amendments Made to Existing Leases  
Not Currently Applicable

NF(R)-37054 \$ 250.00 \$ 250.00 \$ 250.00

Explanation of Lease

NSY PHILADELPHIA PA CONST. C.U. OFFICE NAVY FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  
Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year  
Explanation of Amendments Made to Existing Leases  
Not Currently Applicable

\* Current Rental Value carried forward.  
\*\* Anticipation of this data requires manual analysis of contract  
Expiration of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)	
		FY 1991	FY 1992*
		FY 1992*	FY 1993*
W62472-80-RP-00235		\$ 9,975.00	\$ 9,975.00
			\$ 9,975.00

Explanation of Lease

NSY PORTSMOUTH ME BANKING NORTHEAST FED. C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

W62472-83-RP00048  
\$ 22,346.00 \$ 22,346.00 \$ 22,346.00

Explanation of Lease

NSB NEW LONDON CT CREDIT UNION COMMUNITY SERVICE C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- Authorization of this data requires manual analysis of contract.
- Estimation of completion: 1 year.

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FY 1992/93 PRESIDENT'S BUDGET I

		(Annual Rental Amount)	
	FY 1991	FY 1992*	FY 1993*
	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00

ME2472-00-RP-00128

Explanation of Lease

NTC GREAT LAKES IL CONST BANKING OFC.

1ST MIDWEST BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 2,700.00 \$ 2,700.00 \$ 2,700.00

ME2472-00-RP-00215

Explanation of Lease

NTC GREAT LAKES IL CABLE TV RELAY STA

101 OF ILLINOIS, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Anticipation of this data requires annual analysis of contract.  
\*\* Estimated life of completion: 1 year.

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FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
WA7272-70-AP-001171	\$ 157,752.00	\$ 157,752.00	\$ 157,752.00

Explanation of Lease

NETIC REPORT

RI SHIPBUILDING

RI PORT AUTH & ECON DEV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

WF(R)-1782

\$ 409.00 \$ 409.00 \$ 409.00

Explanation of Lease

FCTC DAM NECK

VA BANKING

VA BEACH NAVY FED C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
\*\* Timeframe of completion: 1 year.

(Annual Rental Amount)			
	FY 1991	FY 1992*	FY 1993*
NPB LITTLE CREEK	\$ 400.00	\$ 400.00	\$ 400.00
MR (R)-1782			

## Explanation of Lease

NPB LITTLE CREEK

VA CENTER SERV BLDG

C &amp; P TELEPHONE

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable

MR (R)-22118

\$ 5,000.00

\$ 5,000.00

\$ 5,000.00

## Explanation of Lease

NPB LITTLE CREEK

VA BANKING

SOVERAN BANK N.A.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable

\* Current Rental Value carried forward.

\*\* Preparation of this data requires manual analysis of contract.  
1. Initiation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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N24670-89-RP-00055

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00

## Explanation of Lease

NPMB LITTLE CREEK

VA AUTOMATED TELLER

SOVERAN BANK N.A.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

N62470-RPO-00266

\$ 7,899.00

\$ 7,899.00

\$ 7,899.00

\$ 7,899.00

## Explanation of Lease

NPMB LITTLE CREEK

VA BANKING

NPMFBASE, FED C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Anticipation of this data requires manual analysis of contract information at completion: 1 year.

		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
NO2470-B6-RP0-0177		\$ 314.00	\$ 314.00	\$ 314.00

## Explanation of Lease

WPMB LITTLE CREEK

VA BANKING

NAVPHIBASE, FED C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NO2470-B6-RP-00171  
\$ 16,191.66 \$ 16,191.66 \$ 16,191.66

## Explanation of Lease

MAS NORFOLK

VA BANKING

VA SEABOARD M&amp;L BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Information at completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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			(Annual Rental Amount)		
			FY 1991	FY 1992*	FY 1993*
662470.00	00.00	00	\$ 13,480.00	\$ 13,480.00	\$ 13,480.00

Explanation of Lease

NAS NORFOLK VA BANKING NAVAL AIR CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NF (R)-21718 \$ 706.00 \$ 706.00 \$ 706.00

Explanation of Lease

NAS OCEANA VA BANKING NAS OCEANA CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract information at completion. 1 year.

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-86-RP-001158

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

## Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 13,850.00		\$ 13,850.00	\$ 13,850.00

#62470-90-RP-00051

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires annual analysis of contract termination at completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
WF(R)-71680	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00

## Explanation of Lease

NAS NORFOLK VA CEP PLANT WORK AT&amp;T INFO SYSTEM, INC.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

N62470-88-RP-000001 \$ 4,200.00 \$ 4,200.00 \$ 4,200.00

## Explanation of Lease

NAS NORFOLK VA AUTOMATED TELLER SOVERAN BANK, N.A.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.

\*\* Estimation of completion: 1 year.

		(Annual Rental Amount)	
		FY 1991	FY 1992*
N62470-89-RP-00022		\$ 1.00	\$ 1.00
			\$ 1.00

## Explanation of Lease

NAS NORFOLK

VA AUTOMATED TELLER

NAVY FEDERAL C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

		\$ 3,300.00	\$ 3,300.00
N62470-86-RP-00185			\$ 3,300.00
			\$ 3,300.00

## Explanation of Lease

NSNS PORTSMOUTH

VA SCRAP METAL STORE

PECK IRON &amp; METAL CO.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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N62470-RP 00156

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00

Explanation of Lease

NSC CRANEY IS.

VA BULK REFUSE LMDFL

CITY PORTSMOUTH

Explanation of Anticipated Expenditures Resulting from Rentals by Fisical Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NR(R)-22020

\$ 250.00 \$ 250.00 \$ 250.00

Explanation of Lease

NWS YORKTOWN

VA BANKING

NWS FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fisical Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Period Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract information of completion: 1 year.

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
\$ 632.00	\$ 632.00	\$ 632.00	

N62470-90-RP-00116

## Explanation of Lease

NSCA NORTHWEST

VA SWITCHING STATION

CONTEL OF VIRGINIA

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 97,500.00 \$ 97,500.00 \$ 97,500.00

N62470-90-RP-00084

## Explanation of Lease

NAVSTA ROOS. RDS

PR OFFICE SPACE

PORT AUTHORITY OF PR

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)			
FY 1991	FY 1992*	FY 1993*	
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	

## Explanation of Lease

NAVSTA ROOS, ADS PR RECREATION PURPOSE  
PUNTA FIGUERAS CONS.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 13,599.96	\$ 13,599.96	\$ 13,599.96
--------------	--------------	--------------

## Explanation of Lease

NCB CAMP LEJUNE NC BANKING 1ST CIT. BANK &amp; TRUST

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current rental value carried forward.
- \*\* Anticipation of this, this requires manual analysis of contract.  
Estimation of completion: 1 year.

		(Annual Rental Amount)	
		FY 1991	FY 1992*
			FY 1993*
MCB CAMP LEJUNE	MC BANKING	\$ 1,200.00	\$ 1,200.00
			\$ 1,200.00

NO2470-87-RP-00187

## Explanation of Lease

MCB CAMP LEJUNE

MC BANKING

1ST CIT. BANK &amp; TRUST

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NO2470-84-RP-002223

## Explanation of Lease

MCB CAMP LEJUNE

MC BANKING

1ST CIT. BANK &amp; TRUST

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
MC2470-85 RP-00245		\$ 1.00	\$ 1.00	\$ 1.00

## Explanation of Lease

MCB CAMP LE JUNE NC AUTOMATED TELLER 1ST CIT. BANK &amp; TRUST

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MC2470-86 RP-00115

\$ 4,632.00 \$ 4,632.00 \$ 4,632.00

## Explanation of Lease

MHSOP CAMP LE JUNE NC BANKING 1ST CIT. BANK &amp; TRUST

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Archiving of this data requires manual analysis of contract information at completion: 1 year.

(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 1.00	\$ 1.00	\$ 1.00

NO2470-80-RP-00308

## Explanation of Lease

MAS BER. IDA

81

BERMUDA POLICE

GOV'T OF BERMUDA

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

NO2470-80-RP-00308

## Explanation of Lease

MAS BERMUDA

81

BERMUDA POLICE

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 1.00	\$ 1.00	\$ 1.00

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.  
\*\* Termination of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
NAVSTA GIBO BAY	CU	CONTRACT LOGGING	\$ 1,300.00
		KELLOGG PLANT SER INC.	\$ 1,300.00

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Lease

		(Annual Rental Amount)	
FY 1991	FY 1992*	FY 1993*	
MCAS CHERRY PT.	NC	AUTOMATED TELLER	\$ 1.00
		CHERRY PT. FEDERAL C.U.	\$ 1.00

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- Acquisition of this data requires manual analysis of contract.
- Information of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
MCAS CHERRY PT.	\$ 920.00	\$ 920.00	\$ 920.00

NOV(R)-16126

Explanation of Lease

MCAS CHERRY PT.

CHERRY PT. FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 3,100.00 \$ 3,100.00 \$ 3,100.00

NOV(R)-99799

Explanation of Lease

MCAS CHERRY PT.

1ST CIT. BANK & TRUST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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NO2477-PA-RP-00016

Explanation of Lease

MCCDC QUANTICO VA BANKING SOVRAN BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NR(R)-34409

\$ 650.00 \$ 650.00 \$ 650.00

Explanation of Lease

MCCDC QUANTICO VA BANKING SOVRAN BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

		(Annual Rental Amount)	
		FY 1991	FY 1992*
			FY 1993*
		\$ 515.00	\$ 515.00
			\$ 515.00

NO24L77-B4-RP-0044

## Explanation of Lease

MCDC QUANTICO VA FOR FACILITY MC ASSOCIATION

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

## Not Currently Applicable \*\*

NO24L77-B7-RP-00013 \$ 3,600.00 \$ 3,600.00 \$ 3,600.00

## Explanation of Lease

MCIC PATIENT NO BANKING 1ST NAT BK ST MARY'S

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

## Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
 \*\* Acquisition of this data requires manual analysis of contract.  
 Formation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
W62477-80-RP-00009	\$ 8,635.00	\$ 8,635.00	\$ 8,635.00

Explanation of Lease

WATC PAYMENT NO BANKING CEDAR POINT FED. C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

W62477-90-RP-00098 \$ 8,550.00 \$ 8,550.00 \$ 8,550.00

Explanation of Lease

WSUC/NO SUR SPRNG NO BANKING SOVRAN BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)

FY 1991

FY 1992\*

FY 1993\*

NSMC/DL DAHLGREN	VA	BANKING	NSMC FEDERAL C.U.
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MF (R)-34596

Explanation of Lease

NSMC/DL DAHLGREN

VA

BANKING

NSMC FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NSMC/DL DAHLGREN	VA	BANKING	FIRST VIRGINIA BANK
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MF (R)-34599

Explanation of Lease

NSMC/DL DAHLGREN

VA

BANKING

FIRST VIRGINIA BANK

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

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## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
WF (R) - 34599		\$ 2,065.00	\$ 2,065.00	\$ 2,065.00

## Explanation of Lease

NSWC/DL DAHLGREN

VA BANKING

FIRST VIRGINIA BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NDY (R) - 98410  
\$ 400.00 \$ 400.00 \$ 400.00

## Explanation of Lease

NCCDC QUANTICO

VA TELEPHONE FACILITY

CONTEL OF VA, INC.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- Acquisition of this data requires manual analysis of contract.
- Last year of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)	
		FY 1991	FY 1992*
		\$ 2,700.00	\$ 2,700.00

#62477-90-RP-00045

Explanation of Lease

MCU WASHINGTON DC

DC TOWER/ANTENNA DOME

AT&amp;T

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 18,000.00 \$ 18,000.00 \$ 18,000.00

#62477-90-RP-00040

Explanation of Lease

NRTF ANNAPOLIS

NO OFFICE SPACE

AT&amp;T

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
 \*\* Acquisition of this data requires manual analysis of contract.  
 Estimated at completion: 1 year.

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FY 1992/93 PRESIDENT'S BUDGET

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Explanation of Lease

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
W68711-90000000	\$ 1,737.00	\$ 1,737.00	\$ 1,737.00

Explanation of Lease

PAC SAN DIEGO CA TRVL SERV FOR MIL AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

W68711-90-RP-00P42 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00

Explanation of Lease

PAC SAN DIEGO CA RADIO TRANSMITTER CALTRANE, FINANCE DIV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract information at completion: 1 year.

Explanation of Lease			(Annual Rental Amount)		
			FY 1991	FY 1992*	FY 1993*
PM&C SAN DIEGO	CA	RADIO TRANSMITTER	\$ 12,300.00	\$ 12,300.00	\$ 12,300.00

NO.6711-90-RP-0050

Explanation of Lease

PM&amp;C SAN DIEGO

CITY OF SAN DIEGO

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable

NO.6711-90-RP-0053

Explanation of Lease

PM&amp;C SAN DIEGO

SD UNIFIED SCHOOL DIST

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amounts)			
FY 1991	FY 1992*	FY 1993*	
\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	

W68711-90-RP-00P35

Explanation of Lease

PUC SAN DIEGO

CA RADIO COMM

STATE OF CALIFORNIA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 150.00 \$ 150.00 \$ 150.00

W68711-90-RP-00P17

Explanation of Lease

PUC SAN DIEGO

CA RADIO COMM

UNIVERSITY OF CA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- Anticipation of this data requires manual analysis of contract.
- Information of completion: 1 year.

(Annual Rental Amount)			
FY 1991	FY 1992*	FY 1993*	
\$ 122,444.00	\$ 122,444.00	\$ 122,444.00	\$ 122,444.00

W68711-90-RP-00030

## Explanation of Lease

NAVSTA SAN DIEGO CA PARKING LOT

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

W68711-90-RP-00001

## Explanation of Lease

NAVSTA SAN DIEGO CA TRVL SERV FOR MIL

AIRLINE TICKET OFFICE

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract information of completion: 1 year.

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FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
NA8711-90-RP-00009		\$ 4,320.00	\$ 4,320.00	\$ 4,320.00

Explanation of Lease

NAVSTA SAN DIEGO CA TRLV SERV FOR MIL AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

NA8711-90-RP-00001

Explanation of Lease

NSB SAN DIEGO CA BANKING POINT LOMA FEDERAL C.U.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Amortization of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
MS8711-90-RP-00016		\$ 9,720.00	\$ 9,720.00	\$ 9,720.00

## Explanation of Lease

NSC SAN DIEGO CA BANKING NORTH ISLAND FED C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MS8711-908P-00003

## Explanation of Lease

NTS SAN DIEGO CA TRVL SERV FOR MIL.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.

Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
MA8711-90-RP-00006		\$ 1,324.00	\$ 1,324.00	\$ 1,324.00

## Explanation of Lease

MHSOP SAN DIEGO CA TRVL SERV FOR MIL.

AIRLINE TICKET OFFICE

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MA8711-90-RP-00P18	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
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## Explanation of Lease

MOSC SAN DIEGO CA BANKING

POINT LOMA FEDERAL C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- Information not completed: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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			(Annual Rental Amount)
		FY 1991	FY 1992*
		\$ 5,280.00	\$ 5,280.00

Explanation of Lease

MOSC SAN DIEGO CA TRVL SERV FOR MIL.

AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

M68711-90-RP-00P31

Explanation of Lease

PAC SAN DIEGO CA MEDICAL OFFICES

KEARNY MESA MED PROP

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)

FY 1991	FY 1992*	FY 1993*
\$ 2,700.00	\$ 2,700.00	\$ 2,700.00

WCR711-90-RP-0013

Explanation of Lease

MAVSTA SAN DIEGO CA BUS TERMINAL

GROUND TRANSPORT SFRV

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

W68711-90-RP-00P30  
\$ 3,150.00 \$ 3,150.00 \$ 3,150.00

Explanation of Lease

MAVSTA SAN DIEGO CA BANKING

USA FED CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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Explanation of Lease

		(Annual Rental Amount)	
		FY 1991	FY 1992*
			FY 1993*
N68711-90-RP-00987		\$ 2,500.00	\$ 2,500.00

Explanation of Lease

NAS MIRMAR CA EQUIPMENT STORAGE \$11 J. HARRIS CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

N68711-90-RP-00980

Explanation of Lease

NAS MIRMAR CA LANDFILL COUNTY OF SAN DIEGO

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)	
		FY 1991	FY 1992*
NAS MIRAMAR	CA	TRVL SERV FOR MIL.	AIRLINE TICKET OFFICE
MAP711-00 RP-00005		\$ 1,956.00	\$ 1,956.00

## Explanation of Lease

NAS MIRAMAR

CA TRVL SERV FOR MIL.

AIRLINE TICKET OFFICE

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MAP711-90 RP-00015

\$ 65,400.00

\$ 65,400.00

\$ 65,400.00

## Explanation of Lease

NAS NORTH ISLAND

CA

BANKING

NORTH ISLAND FED C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Estimated date of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
MM03711-90-RP-0004	\$ 5,160.00	\$ 5,160.00	\$ 5,160.00

Explanation of Lease

NAS NORTH ISLAND CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MM03711-90-RP-0007	\$ 2,880.00	\$ 2,880.00	\$ 2,880.00
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Explanation of Lease

NAS CORONADO CA TRVL SERV FOR MIL. AIRLINE TICKET OFFICE

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- Definition of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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## (Annual Rental Amount)

	FY 1991	FY 1992*	FY 1993*
W68711 90-RP-000P20	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00

## Explanation of Lease

FCTCP SAN DIEGO CA BANKING PT. LOMA FEDERAL C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
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## Explanation of Lease

MAS MIRAMAR CA BANKING UNION BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract information of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET I

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(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 8,624.00	\$ 8,624.00	\$ 8,624.00

N68711-90-RP-000p6

## Explanation of Lease

NAS MIRAMAR CA SMALL ARMS RANGE MIRAMAR GUN CLUB, INC.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\$ 1,500.00 \$ 1,500.00 \$ 1,500.00

N68711-90-RP-000p6

## Explanation of Lease

NAS MIRAMAR CA USE OF WATER POND SIM J. HARRIS CO.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

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FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)			
FY 1991	FY 1992*	FY 1993*	
\$ 3,728.00	\$ 3,728.00	\$ 3,728.00	

Explanation of Lease

MCB CMP PENDLETON

CA POWER LINE EAST

SO. CA EDISON CO.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MCB711-90-RP-00P87

\$ 10,000.00

\$ 10,000.00

\$ 10,000.00

Explanation of Lease

MCB CMP PENDLETON

CA

ANTENNA SITE

US WEST CELLULAR OF CA

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current rental value carried forward.

\*\* Administration of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

		(Annual Rental Amount)	
		FY 1991	FY 1992*
MCB/CMP PENDLETON	CA	\$ 119,689.50	\$ 119,689.50
			\$ 119,689.50

MA89711-90-RP-00P7

## Explanation of Lease

MCB/CMP PENDLETON CA POWER PLANT EAST

SO. CA EDISON CO

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MA8711-90-RP-00P10  
\$ 10.00 \$ 10.00 \$ 10.00

## Explanation of Lease

MCB/CMP PENDLETON CA TARGET RANGE

CITY OF REDLANDS FPD DEP

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.

Estimated date of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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(Annual Rental Amount)			
FY 1991	FY 1992*	FY 1993*	
\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	

## Explanation of Lease

MCB CMP PENDLETON CA BANKING BANK OF AMERICA

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

N68711-90-RP-00P62 \$ 284.00 \$ 284.00 \$ 284.00

## Explanation of Lease

MCB CMP PENDLETON CA BANKING MC WEST FEDERAL C.U.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.  
\*\* Estimation of completion: 1 year.



## FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
NF(R)-28520	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

## Explanation of Lease

NAVSEA PRL MBR HI BANKING BANK OF HAWAII

## Explanation of Anticipated Expenditures Resulting from Rentals by fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Lessee

Not Currently Applicable \*\*

W62742-89-IP-0004.0 \$ 18,750.00 \$ 18,750.00 \$ 18,750.00

## Explanation of Lease

NAS BARBERS PT HI BANKING BANK OF HAWAII

## Explanation of Anticipated Expenditures Resulting from Rentals by fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Lessee

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract information of completion: 1 year.

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
MCAS KANEHO BAY	\$ 100.00	\$ 100.00	\$ 100.00

MC2742-B9-RP-00058

## Explanation of Lease

MCAS KANEHO BAY	HI BANKING	BANK OF HAWAII
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## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MC2742-B9-RP-00059

## Explanation of Lease

MCAS BARBERS PT	HI OPEN STORAGE	HI DREDGING AND CONST.
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## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
W62742-B2-RP-00066	\$ 270.00	\$ 270.00	\$ 270.00

## Explanation of Lease

NAVMAC LUAUALEI HI SUBSTATION SITE HAWAIIAN ELECTRIC CO.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

HOY(R)-60404660405 \$ 96,000.00 \$ 96,000.00 \$ 96,000.00

## Explanation of Lease

NAVSTA PRL HBR HI SHOPPING CENTER MOONLUX SHOPPING CTR

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
 \*\* Acquisition of this data requires manual analysis of contract.  
 \*\* Estimation of completion: 1 year.

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
MX2742-90-R0058	\$ 10,058.00	\$ 10,058.00	\$ 10,058.00

## Explanation of Lease

NAWOSP GUAM GM MICROWAVE TOWER

RCA GLOBAL COMM.

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

MX2742-89-SP-00036 \$ 26,000.00 \$ 26,000.00 \$ 26,000.00

## Explanation of Lease

CAVCAMS WESTPAC MI ROCK CRUSHER SITE

HAWAIIAN ROCK PRODUCTS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

 \*\* Acquisition of this data requires manual analysis of contract.  
 Estimation of completion: 1 year.

		(Annual Rental Amount)		
		FY 1991	FY 1992*	FY 1993*
MS2742-89-EP-00034		\$ 15,540.00	\$ 15,540.00	\$ 15,540.00

**Explanation of Lease**  
PAC QM 60 USE OF DUCT SPACE GUARD TELEPHONE ANIN.

**Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year**  
Maintenance and Repair

**Actual Use of Revenue Generated from Rentals in Prior Year**  
Not Applicable

**Explanation of Amendments Made to Existing Leases**  
Not Currently Applicable \*\*

MSy(R)-61617	\$ 3,540.00	\$ 3,540.00	\$ 3,540.00
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**Explanation of Lease**  
MAS MIDWAY IS MI SATELLITE STATION AT&T

**Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year**  
Maintenance and Repair

**Actual Use of Revenue Generated from Rentals in Prior Year**  
Not Applicable

**Explanation of Amendments Made to Existing Leases**  
Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

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FY 1992/93 PRESIDENT'S BUDGET

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
WFR 32608	\$ 447.00	\$ 447.00	\$ 447.00

Explanation of Lease

NAVRGEMDEN OAKLAND CA CREDIT UNION

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

-0- \$ -0- \$ -0- \$ -0-

Explanation of Lease

-0- -0- -0-

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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## Explanation of Lease

NS. ADAK, ALASKA

AK COM;RES.MUS.;STAG FACIL ALSOM, INC.

WFR 33047

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
	\$ 500.00	\$ 500.00	\$ 500.00

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

Not Applicable

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

RARP0029 \$ 10,026.00 \$ 10,026.00 \$ 10,026.00

## Explanation of Lease

NS. ADAK, ALASKA

AK OFFICE SPACE

DESCO SERVICE CONTRACTORS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

Not Applicable

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Estimated completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
86RP00030	\$ 1,494.00	\$ 1,494.00	\$ 1,494.00

Explanation of Lease

NS, ADAK, ALASKA AK HOUSING ALASCOM, INC.

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

86RP00034	\$ 9,240.00	\$ 9,240.00	\$ 9,240.00
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Explanation of Lease

NS, ADAK, ALASKA AK CONSTRUCTION ALEUTIAN CONSTRUCTORS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Expiration of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
86RP00037	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00

Explanation of Lease

NS. ADAK, ALASKA AK CONSTRUCTION NEAL AND COMPANY

Explanation of Anticipated Expenditures Resulting from Rentals by Fisical Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

87RP00012	\$ 840.00	\$ 840.00	\$ 840.00
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Explanation of Lease

NS. ADAK, ALASKA AK HOUSING WORLD WIDE MOVERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fisical Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires manual analysis of contract.  
Estimation of completion: 1 year.

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
87RP00P19	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00

## Explanation of Lease

NS, ADAK, ALASKA

AK CONSTRUCTION

AIR VAN LINES

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

	\$ 840.00	\$ 840.00	\$ 840.00
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## 87RP00P20

## Explanation of Lease

NS, ADAK, ALASKA

AK HOUSING

WORLD WIDE MOVERS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires annual analysis of contract.
- \*\* Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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		(Annual Rental Amount)	
		FY 1991	FY 1992*
		FY 1993*	
800P000070		\$ 17,750.00	\$ 17,750.00
			\$ 17,750.00

## Explanation of Lease

NS, ADAK, ALASKA AK AIRCRAFT REEVE ALEUTIAN AIRWAYS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fisical Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

788P00053 \$ 260.00 \$ 260.00 \$ 260.00

## Explanation of Lease

MC AIR STATION, YUMA, AZ AZ CREDIT UNION

## Explanation of Anticipated Expenditures Resulting from Rentals by Fisical Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Estimation of completion: 1 year.

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
MC AIR STATION, YUMA, AR	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00
85-RE00052			

## Explanation of Lease

MC AIR STATION, YUMA, AR A2 TRAILER BANK 1ST INTERSTATE BANK OF AZ

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
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NFR 1483

## Explanation of Lease

MC AS, EL TORO, CA CA CREDIT UNION

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
 \*\* Acquisition of this data requires manual analysis of contract.  
 Estimation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
9090909090	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00

## Explanation of Lease

MC AS, EL TORO, CA CA SIGN SITE IRVINE AUTO CENTER

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
9090909094	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

## Explanation of Lease

MC AS, EL TORO, CA CA LAND THE IRVINE COMPANY

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- \*\* Estimation of completion: 1 year.

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
RENTALS	\$ 22,720.00	\$ 22,720.00	\$ 22,720.00

## Explanation of Lease

MAS, LEMDRE, CA CA OFFICE SPACE

DESERT FARMS

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

NFR 32790

## Explanation of Lease

PAC MIS. IC, PI MUGU, CA CA OFFICE/PARKING SPACE

PT MUGU FED CREDIT UNION

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract information at completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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Explanation of Lease	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
ABC PT MURKIN, CA	\$ 500.00	\$ 500.00	\$ 500.00
<b>RESPONSIBILITY</b>			

## Explanation of Lease

CBC PT MURKIN, CA

CREDIT UNION

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

BARP00033	\$ 66,852.00	\$ 66,852.00	\$ 66,852.00
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## Explanation of Lease

CBC PT MURKIN

OFFICE SPACE

EXXON CO., USA

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

## Explanation of Lease

			(Annual Rental Amount)
	FY 1991	FY 1992*	FY 1993*
87RPO025	\$ 1,615,600.00	\$ 1,615,600.00	\$ 1,615,600.00

## Explanation of Lease

CBC PT HUENE	CA	OFFICE SPACE	MAZDA MOTORS OF AMERICA
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## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

	\$ 100,272.00	\$ 100,272.00	\$ 100,272.00
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87RPO014

## Explanation of Lease

CBC PT HUENE, CA	CA	STORAGE SPACE	CHEVRON, U.S.A.
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## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this data requires annual analysis of contract.  
Estimation of completion: 1 year.

FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
RAPODNP71	\$ 6,272.00	\$ 6,272.00	\$ 6,272.00

Explanation of Lease

CBC PT MURFEE, CA CA OFFICE SPACE INT'L LONGSHORENERS

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

868P00P67 \$ 5,700.00 \$ 5,700.00 \$ 5,700.00

Explanation of Lease

CEL, PT MURFEE, CA CA LAB SPACE AB LAB

Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.  
\*\* Acquisition of this data requires manual analysis of contract.  
† Information of compilation: 1 year

	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
MF # 32999	\$ 250.00	\$ 250.00	\$ 250.00

## Explanation of Lease

MEAPONS ST, SEAL BEACH, CA, CA CREDIT UNION

SEA AIR FEDERAL CREDIT U

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

800P00039

## Explanation of Lease

NSB, BANGOR, WA WA BANK

KITSAP COUNTY BANK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.

• Acquisition of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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ITEMS	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
81000000	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

## Explanation of Lease

NSB, BANGOR, WA WA CREDIT UNION KITSAP FED. EMPLOYEES CU

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

81000000 \$ 3,050.00 \$ 3,050.00 \$ 3,050.00

## Explanation of Lease

NSB, BANGOR, WA WA OFFICE SPACE UNITED TELEPHONE OF NW

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract.
- Estimation of completion: 1 year.

## Explanation of Lease

(Annual Rental Amount)		
FY 1991	FY 1992*	FY 1993*
\$ 4,919.00	\$ 4,919.00	\$ 4,919.00

00000087

## Explanation of Lease

NS, PUGET SOUND, WA

CREDIT UNION

KITSAP FED. CREDIT UNION

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
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00000019

## Explanation of Lease

MSC, PUGET SOUND, WA

STORAGE

GLOBAL AQUA

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this date requires manual analysis of contract.

Initialisation of completion: 1 year.

## FY 1992/93 PRESIDENT'S BUDGET

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	(Annual Rental Amount)		
	FY 1991	FY 1992*	FY 1993*
NONPROFIT	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00

## Explanation of Lease

NAS, WHIDBEY ISLAND, WA WA STORAGE SPACE

BOEING COMPANY

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

## NONPROFIT

\$ 35,280.00

\$ 35,280.00

\$ 35,280.00

## Explanation of Lease

NAS, WHIDBEY ISLAND, WA WA BERTHING

ELLIOTT BAY MARINA GROUP

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

- \* Current Rental Value carried forward.
- \*\* Acquisition of this data requires manual analysis of contract. Estimation of completion: 1 year.

## (Annual Rental Amount)

	FY 1991	FY 1992*	FY 1993*
W00024-84-1-0004	\$ 432,000.00	\$ 432,000.00	\$ 432,000.00

## Explanation of Lease

CONVALEASYS/COM

VA BERTHING

NORFOLK SHIPLOG &amp; DRYDOCK

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

\$ -0- \$ -0- \$ -0-

## Explanation of Lease

-0- -0- -0-

## Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

## Maintenance and Repair

## Actual Use of Revenue Generated from Rentals in Prior Year

Not Applicable

## Explanation of Amendments Made to Existing Leases

Not Currently Applicable \*\*

\* Current Rental Value carried forward.

\*\* Acquisition of this date requires manual analysis of contract.  
Estimation of completion: 1 year.

DoD Component: U.S. Marine Corps  
Appropriation: OASMC

REAL PROPERTY MAINTENANCE ACTIVITIES  
APPENDIX FY1992/FY1993 BIENNIAL BUDGET ESTIMATE  
OPERATION & MAINTENANCE COSTS (\$000)  
FY 1991

Functional Category at Work Functions Active Installations	U/H	Work load Data	Civilian Personnel	Contracts	Other	Total (\$000)	Military Personnel BMR
1. Maintenance & Repair		75,192	184,019	34,910	294,141	12,939	420,301
a. Utilities	XXX	13,941	38,268	6,472	58,661	2,600	54,181
b. Other Real Property	XXX	61,251	145,791	28,438	215,480	10,331	366,120
(1) Buildings	KSF	101,077	47,183	109,768	19,585	171,536	7,552
(2) Other Facilities	XXX	4,128	8,627	1,917	14,672	647	37,183
(3) Pavements	KSY	73,063	12,482	18,495	5,795	36,772	1,630
(4) Land	AC	1,586,172	2,105	4,59	977	7,631	337
(5) Railroad Trackage	KLF	739	353	4,352	164	4,869	166
c. Railroad Construction		4,203	25,096	3,260	32,559	0	0
2. Minor Construction							
3. Operation of Utilities		18,286	24,434	33,376	126,066	0	0
a. Electricity-Purchased	MMH	1,079,911	0	55,261	0	55,261	0
b. Electricity-In House	MMH	2,908	201	57	181	439	0
c. Heat-Purch. Sta/Htr	MSTU	213,424	0	1,400	0	1,400	0
d. Heat-In House Gen Sta/Htr	MSTU	5,682,891	6,571	8,767	809	16,147	0
e. Water Plants & Systems	KGAL	13,215,968	4,404	6,755	11,654	22,813	0
f. Sewage Plants & Systems	KGAL	9,301,846	4,497	2,163	17,71	24,396	0
g. Air Cond & Refrigeration	TOMS	94,366	199	21	209	469	0
h. Other	XXX	2,434	10	2,789	5,231	0	0
4. Other Engineering Support		30,673	25,816	10,624	21,173	8,424	0
a. Services	XXX	21,779	19,125	4,744	45,668	4,428	0
b. Administration & Overhead	XXX	12,894	5,137	5,880	23,911	3,996	0
c. Rentals, Leases & Easements	XXX	0	1,614	0	1,614	0	0
Total Active Installations		132,354	309,445	82,170	523,969	21,363	0
Inactive Installations							
Grand Total		132,354	309,445	82,170	523,969	21,363	0

DoD Component: U.S. Marine Corps  
Appropriation: USMC

REAL PROPERTY MAINTENANCE ACTIVITIES  
AMENDED FY1992/FY1993 BIENNIAL BUDGET ESTIMATE  
OPERATION & MAINTENANCE COSTS (\$000)  
FY 1992

Functional Category at Work Functions Active Installations	U/M	Work load Data	Civilian Personnel	Contracts	Other	Total (000)	Military Personnel (000)	BPAR
1. Maintenance & Repair		78,721	92,106	33,408	204,235	13,461	558,020	
a. Utilities	XXX	14,595	10,392	6,194	31,181	2,531	71,934	
b. Other Real Property	XXX	64,126	81,714	27,214	173,054	10,930	486,086	
(1) Buildings	KSF	101,974	44,162	50,828	18,742	113,732	7,082	359,013
(2) Other Facilities	XXX	4,322	3,628	1,834	9,784	1,609	49,367	
(3) Pavements	KSY	73,063	13,058	24,024	5,546	42,638	1,304	55,958
(4) Land	AC	1,628,582	2,204	2,984	935	6,123	576	13,539
(5) Railroad Tracks	KLF	739	370	250	157	777	359	8,189
2. Minor Construction		1,579	21,605	3,212	26,396			
3. Operation of Utilities		17,312	79,777	15,889	112,978	0		
a. Electricity-Purchased	MWH	978,209	0	59,228	0	59,228	0	
b. Electricity-In House	MWH	2,908	191	62	86	339	0	
c. Heat-Purch. Sta/Wtr	MBTU	213,424	0	1,500	0	1,500	0	
d. Heat-In House Gen Sta/Wtr	MBTU	5,166,441	6,220	9,394	385	15,999	0	
e. Water Plants & Systems	KGAL	12,083,924	4,169	7,240	5,548	16,957	0	
f. Sewage Plants & Systems	KGAL	8,499,155	4,258	2,319	8,442	15,019	0	
g. Air Cond & Refrigeration	TONS	86,194	169	23	100	292	0	
h. Other	XXX	2,305	11	1,328	3,644	0		
4. Other Engineering Support		32,116	27,781	11,384	71,281	8,818		
a. Services	XXX	20,172	20,534	5,083	45,789	4,635		
b. Administration & Overhead	XXX	11,944	5,515	6,301	23,760	4,183		
c. Rentals, Leases & Easements	XXX	0	1,732	0	1,732	0		
Total Active Installations		129,178	221,269	63,893	414,890	22,279		
Inactive Installations								
Grand Total		129,178	221,269	63,893	414,890	22,279		

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Exhibit OP-27

DOD Component: U.S. Marine Corps  
 Appropriation: QMPC

REAL PROPERTY MAINTENANCE ACTIVITIES  
 AMENDMENT FY1992/FY1993 BIFINANCIAL BUDGET ESTIMATE  
 OPERATION & MAINTENANCE COSTS (1000)  
 FY 1993

Functional Category at Work Functions Active Installations	U/W	Work load Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (\$000)	DMAR
1. Major Maintenance & Repair		78,939	35,466	13,504	127,909	11,910	699,045	
a. Utilities	XXX	14,635	5,823	2,504	22,962	2,616	90,114	
b. Other Real Property	XXX	64,304	29,643	11,000	104,947	11,294	608,931	
(1) Buildings	KSF	104,350	44,285	20,414	7,576	72,275	7,319	449,768
(2) Other Facilities	XXX		4,334	1,998	741	7,073	1,662	61,843
(3) Pavements	KSY	73,063	13,104	6,041	2,202	21,387	1,347	70,100
(4) Land	AC	1,678,582	2,210	1,019	318	3,607	596	16,961
(5) Railroad Tractage	KLF	739	371	171	63	605	370	10,259
2. Minor Construction		0	4,836	1,069	5,925			
3. Operation of Utilities		17,423	79,679	11,901	109,003	0		
a. Electricity-Purchased	MWH	956,912	0	59,155	0	59,155	0	
b. Electricity-In House	MWH	2,908	192	61	65	310	0	
c. Heat-Purch. Stmt/Alt	MBTU	213,424	0	1,499	0	1,499	0	
d. Heat-In House Gen Sta/MTR	MBTU	5,019,455	6,261	9,383	268	15,332	0	
e. Water Plants & Systems	KGAL	11,821,021	4,196	7,231	4,155	15,582	0	
f. Sewage Plants & Systems	KGAL	8,316,692	4,285	2,316	6,323	12,924	0	
g. Air Cond & Refrigeration	TONS	84,319	170	23	75	268	0	
h. Other	XXX		2,319	11	995	3,325	0	
4. Other Engineering Support		32,162	25,472	11,835	69,469	6,902		
a. Services	XXX	20,202	18,827	5,284	44,313	4,679		
b. Administration & Overhead	XXX	11,960	5,057	6,551	23,568	4,223		
c. Rentals, Leases & Easements	XXX	0	1,588	0	1,588	0		
Total Active Installations		120,524	145,453	38,379	312,306	22,812		
Inactive Installations								
Grand Total		120,524	145,453	38,379	312,306	22,812		

Exhibit CP-27

BACKLOG OF MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY  
 (Dollars in Thousands)

**Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVF**

	FY 1991 Actual	FY 1992 Estimate	FY 1993 Estimate
<b>A. BACKLOG</b>	<b>345,489</b>	<b>413,086</b>	<b>547,919</b>
(BACKLOG CARRIED FORWARD FROM PRIOR YEARS)	352,199	420,301	558,020
(MINUS BACKLOG MORE THAN FOUR YEARS)	-17,610	-21,015	-27,901
(ADJUSTED BACKLOG CARRIED FORWARD)	334,589	399,286	530,119
(INFLATION ADJUSTMENT)	10,900	13,800	17,800
<b>B. REQUIREMENTS:</b>	<b>369,010</b>	<b>373,215</b>	<b>388,801</b>
(RECURRING MAINTENANCE AND REPAIRS) *	212,733	213,701	145,995
(MAJOR REPAIR PROJECTS) *	145,777	146,914	226,106
(BACKLOG DETERIORATION)	10,500	12,600	16,700
<b>C. TOTAL REQUIREMENTS (A+B)</b>	<b>714,499</b>	<b>786,301</b>	<b>936,720</b>
<b>D. PROGRAM ADJUSTMENTS:</b>	<b>294,198</b>	<b>228,281</b>	<b>237,675</b>
(DIRECT PROGRAM FUNDING)	294,198	204,200	127,900
(FUNDS MIGRATED FROM OTHER AREAS)	0	6,381	9,475
(NET OTHER ADJUSTMENTS) **	0	17,700	100,300
<b>E. BACKLOG - END OF YEAR (C-D)</b>	<b>420,301</b>	<b>558,020</b>	<b>699,045</b>
<b>F. PERCENT BMAR CHANGE ((E-A)/A)</b>	<b>21.7%</b>	<b>35.1%</b>	<b>27.6%</b>

\* Beginning in FY 1993 repair projects costing over \$15 thousand are classified as "major repair" and are funded in the Military Construction, Navy appropriation. Prior to FY 1993, the threshold between "recurring maintenance" and "major repair" projects is \$300 thousand.

\*\* FY 1992 amount represents environmental compliance funding and the FY 1993 estimate represents funding from the Military Construction, Navy appropriation.

Appropriation: **OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVY**

REAL PROPERTY MAINTENANCE ACTIVITIES  
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES  
Real Property Maintenance and Minor Construction Projects  
(HISTORICAL BUILDING COSTS)

	(dollars in thousands)		
	FY 1991 <u>Actual</u>	FY 1992 <u>Estimate</u>	FY 1993 <u>Estimate</u>
<b>HISTORIC BUILDINGS (Excluding Family Housing)</b>			
A. Number of Facilities:	<u>37</u>		
B. Minor Construction	168	1,342	90
C. Major Repair	5,059	701	1,348
D. Recurring Maintenance	316	343	336
Grand Total	5,543	2,386	1,774

Beginning in FY 1993 repair projects costing over \$15 thousand are funded in the Military Construction, Navy appropriation. The FY 1993 estimate shown above includes \$1,438 thousand (\$90 thousand for minor construction, \$1,348 thousand for major repair) in the Military Construction, Navy appropriation.

MAINTENANCE OF REAL PROPERTY FACILITIES  
 AMENDED FY 1992/1993 BIEENNIAL BUDGET ESTIMATES  
 (Dollars in Thousands)

**Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVF**

**1. Funded Program**

<u>Category of Maintenance</u>	<u>FY 1991 Actual</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
Recurring Maintenance	195,586	166,736	127,909
Major Repair Projects	98,555	37,499	100,293
Minor Construction	32,559	26,396	23,621
<b>Total Maintenance of Real Property Facilities</b>	<b>326,700</b>	<b>230,631</b>	<b>251,823</b>

(Note: The FY 1993 estimate above includes \$117,989 thousand (\$100,293 for major repair projects, \$17,696 for minor construction) which is requested in the Military Construction, Navy appropriation.)

<u>Budget Activity</u>	<u>FY 1991 Actual</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
General Purpose Forces	256,140	183,263	106,220
Central Supply and Maintenance	19,579	16,831	8,267
Training, Medical & Personnel	50,654	29,479	18,846
Administration and Associated Activities	327	1,058	501
Military Construction, Navy			117,989
<b>Total Maintenance of Real Property Facilities</b>	<b>326,700</b>	<b>230,631</b>	<b>251,823</b>

<u>Staffing</u>	<u>FY 1991 Actual</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
Military Personnel	427	427	427
Civilian Personnel	2,609	2,587	2,573

**2. Backlog of Maintenance and Repair**

Exhibit PB-311 (page 1 of 2)

**MAINTENANCE OF REAL PROPERTY FACILITIES  
AMENDED FY 1992/1993 BIENNIAL BUDGET ESTIMATES  
(Dollars in Millions)**

**Appropriation: OPERATION AND MAINTENANCE, MARINE CORPS and MILITARY CONSTRUCTION, NAVF**

<u>3. Facility Category</u>	FY 1991		FY 1992		FY 1993	
	Actual 06M, MC	Estimate 06M, MC	Actual 06M, MC	Estimate 06M, MC	Actual 06M, MC	Estimate 06M, MC
Operational	<u>3.3</u>	<u>2.4</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>
Communications/Aviation	31.7	25.6	30.8	30.8	30.8	30.8
Waterfront and Harbor	3.6	2.6	3.1	3.1	3.1	3.1
Training	9.7	8.3	8.3	8.3	8.3	8.3
Aviation Maintenance	13.5	11.7	13.9	13.9	13.9	13.9
Shipyard Maintenance	.5	.4	.5	.5	.5	.5
Other Maintenance/Production	15.3	10.8	10.2	10.2	10.2	10.2
POL Supply/Storage	.1	.1	1.2	1.2	1.2	1.2
Ammo Supply/Storage	.7	.7	1.2	1.2	1.2	1.2
Other Supply/Storage	17.8	8.5	21.8	21.8	21.8	21.8
Hospital/Medical	3.9	2.8	3.3	3.3	3.3	3.3
Administrative	18.9	18.1	16.8	16.8	16.8	16.8
Troop Housing/Dining	64.0	46.1	45.5	45.5	45.5	45.5
Other Personnel Support Services	21.5	26.5	24.0	24.0	24.0	24.0
Utility Systems	83.1	35.4	42.9	42.9	42.9	42.9
Real Estate/Structures	24.9	23.0	20.5	20.5	20.5	20.5
Land Improvements	7.6	6.1	3.6	3.6	3.6	3.6
Rail Trackage	4.9	.8	1.4	1.4	1.4	1.4
06M Funded support of RDT&E facilities	1.5	.3	.3	.3	.3	.3
<b>TOTAL</b>	<b>326.7</b>	<b>230.6</b>	<b>251.8</b>	<b>251.8</b>	<b>251.8</b>	<b>251.8</b>

Note: The FY 1993 estimate includes \$118.0 million requested in the Military Construction, Navy appropriation.

Exhibit PB-311 (page 2 of 2)